

Budget Work Session Minutes
Conference Room 1
11/10/2016 1:00 pm

Board of Commissioners members present: Commissioner DeVoy, Commissioner Taylor, Commissioner Burchell

Also present: Debra Shackett and Keith Gray

The Superintendent present the expense budget request. The Commissioners asked to review the power point presentation that was used to show the Delegation what the anticipated costs for Programs & Clinicians would be.

Supt. Gray asked to have a line item added for Mental Health Services.

The Sick Bonus line item was reduced to \$8000.

The Commissioners would like to meet with the Criminal Justice Team and Kevin Warwick to review some of the roles our Departments will play in the Community Corrections Center, as well as Horizons Counselling.

An itemization of Contracted Services is requested. Medical Services was revised to \$150,000 and Inmate Labor was added back with \$15,000.

The Commissioners asked if both the Jail & the Sheriff's department could get rid of their postage meters and use the one in the Nursing Home.

The meeting was adjourned at 3:40 pm.

Respectfully submitted,



Debra A. Shackett